



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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May 28, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bill as introduced.

Bill Nos:

391-30 (COR)	381-30 (LS)	393-30 (COR)
378-30 (LS)	398-30 (COR)	399-30 (COR)
395-30 (COR)		

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 JUN - 1 AM 10: 23

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 378-30 (LS)**

AN ACT RELATIVE TO RECOGNIZING THE TREMENDOUS BENEFIT AND IMPORTANCE OF PREVENTIVE HEALTHCARE ACTIVITIES AND PROGRAMS IN PROMOTING HEALTHIER LIVES, THROUGH REQUIRING THAT THE ACQUISITION OF HEALTH OR MEDICAL INSURANCE THROUGH THE GOVERNMENT OF GUAM INCLUDE THE PROVISION OF PREVENTIVE HEALTHCARE, WELLNESS, AND FITNESS; AMENDING SUBSECTION (a) OF 54301 GROUP INSURANCE, ARTICLE 3, CHAPTER 4, TITLE 4, GUAM CODE ANNOTATED.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Administration	Dept./Agency Head: Lourdes M. Perez
Department's General Fund (GF) appropriation(s) to date:	30,037,499
Department's Other Fund (Specify) appropriation(s) to date: \$18,000 (GHF); \$60,000 (ICF); \$18,000 (TAF); \$915,750 (Streetlight); \$3,336,038 (Utility Bank)	4,347,788
Total Department/Agency Appropriation(s) to date:	\$34,385,287

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance ¹		\$0	\$0
FY 2010 Adopted Revenues	\$540,218,638	\$0	\$540,218,638
FY 2010 Appro. (P.L. 30-55 thru 30-112)	(\$540,188,724)	\$0	(\$540,188,724)
Sub-total:	\$29,914	\$0	\$29,914
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$29,914	\$0	\$29,914

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	1/	1/	1/	1/	1/	1/
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	1/	1/	1/	1/	1/

- Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No
If no, what is the additional amount required? \$ _____
/X/ N/A
- Does the Bill establish a new program/agency? // Yes /X/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes /X/ No
Is there a federal mandate to establish the program/agency? // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No
// Requested agency comments not received by due date // Other: _____

Analyst: 4/10/10 Date: 5/26/10 Director: [Signature] Date: MAY 28 2010
Bertha M. Duenas, Director

Footnotes:
1/ The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time. Such impact will be contingent upon the outcome of the health insurance negotiated rates.